# ELECTRON MICROSCOPE UNIT ANNUAL REPORT 2005

Director	B.T. Sewell
Principal Technical Officer (Part Time)	J. Duncan
Chief Technical Officer	M. Jaffer
Chief Scientific Officer	B. Weber
Chief Technical Officer	M. Waldron
Departmental Assistant	S. Karriem

#### **HIGHLIGHTS OF 2005**

#### EMPLOYMENT OF DR BRANDON WEBER

Dr Weber replaced Dr Price at the beginning of the year. Dr Weber completed his PhD in the Department of Chmical Pathology and a post-doc in the Department of Pharmacology and has experience in Molecular Biology and TEM.

#### **BUILDING ALTERATIONS**

The user's darkroom in the Unit was converted into an office for students. Two windows were constructed and benches, power points and network cables were installed.

# SECURITY SYSTEM

A security system comprising four cameras monitoring the entrances to the unit was installed following a spate of thefts from the Unit. This was not a budgeted item. The thefts have ceased.

# THE EMBO WORLD PROGRAMME COURSE ON "FUNCTIONAL MICROSCOPY OF HOST PATHOGEN INTERACTIONS"

The EMU raised money for and hosted the EMBO course on "Functional microscopy of host pathogen interactions". A full report is attached as an Appendix.

#### MEETINGS OF THE ELECTRON MICROSCOPE UNIT COMMITTEE

A meeting of the EMU Committee was held on 16 August 2005. Those attending were Professor C. de la Rey (Chairman), Professors R.B Tait, B.D. Reddy, M.I. Parker, G. Kotwal, E.P. Rybicki, Associate Professor B T Sewell and Doctors K. Marcus and A. Wilkinson, with Mrs V. Thomas and Mrs C. Windvogel in attendance. Apologies were received from Associate Professors C. Lang and R. Knutsen. The meeting approved the 2004 annual report.

#### MAJOR EQUIPMENT PURCHASES IN 2005

New equipment: Sonicator, Security system.

Repairs and replacements: New anode and Wehnelt retaining ring for 912, vacuum pump, power supply for 912, parts for leak detector, spectrophotometer.

#### SUMMARY OF DELIVERABLES MEASURED AGAINST TARGETS

EM services will be provided for 70-100 users per year	147	Exceeded
Non-EM services will be provided for 10-40 users per year.	16	Met
10-20 users per year will be trained to use microscopes on an	17 trained	Met
individual basis.		
10-20 students per year will attend the course "Introduction to	26 students	Exceeded
Microscopy for Biologists"	attended	
EM practical sessions will be arranged for undergraduate,		Met
honours and masters students or groups		
New courses will be developed according to demand	MCB3015	Met
	Structural	
	Biology	
5 students per year will complete the MSc programme in	2 graduated	Not met
Structural Biology		
Existing instrumentation will be maintained		Met
Existing instrumentation will be adapted to meet the needs of		Met
researchers where possible.		
Unit staff will collaborate in whatever ways are feasible with		Met
active researchers in order to further their research goals		
Unit staff will undergo training as appropriate in order to		Met

support the research activities of users.	
New (minor) equipment will be purchased enhance the Unit's	Met
capability in focussed areas in support of currently active	
research projects	
The IT infrastructure will be improved and modernised	Met
Experiments in providing web based services will take place	Not met
Donors will be sought to provide funding for new electron	In process
microscopes	
Research goals to be supported by the new TEM will be	In process
properly formulated in collaboration with our partners.	
The part of the building in which the Unit is housed will be	Met
maintained and enhanced to meet current and emerging needs	
The Unit will communicate its role and capabilities to users	
and potential users.	
The Unit will participate in the activities of the Microscopy	Met
Society of Southern Africa	
Members of the Unit will attend international conferences as	Met
appropriate	
The cost and fee structure of the Unit will be reviewed in	Met
order to create a workable system which optimises cost	
recovery	
Structures to accommodate and support current and future	Not met by us -
usage of electron microscopes and other related equipment	but is clear the
located away from the Unit will be put in place	brief of CEF now

#### **USE OF THE UNIT**

Services provided by the Unit during 2005 are listed in Table 1. Frequent usage was made of all key services of the Unit.



Fig 1 Number of users of microscopy facilities per year since 1977

147 people made use of the microscopy services of the Electron Microscope Unit in 2005, this is the highest number to date. A further 16 users utilized services other than those related to microscopy, notably printing theses and liquid nitrogen collection. Approximately 925 litters of liquid nitrogen were supplied to other departments from the Unit.

The names and departments of the users are listed in Table 7.

Total time spent using the Unit's microscopes was 3117 hours in 2005, which is substantially more than in 2004. This is because if relatively high usage of the S200 SEM by Materials Engineering for EBSD runs and the increase in usage of the JEOL 1200EX TEM by Structural Biology MSc students.



Figure 3 : Microscope usage by department, institution or company



Order is as follows:

1

- Materials Engineering (600 hrs)
- 2 MCB (564 hrs)
- 3 Structural Biology (389 hrs)
- 4 Chemical Engineering (240 hrs)
- 5 Inst.Polymer Science (194 hrs)
- 6 Pharmacology (78 hrs)
- 7 IThemba Labs (65 hrs)
- 8 UWC Chemistry (56 hrs)
- 9 Physics (42 hrs)
- 10 Medical Virology (30 hrs)

- 11 Hatter Inst. (27 hrs)
- 12 Cardiology (27 hrs)
- 13 Geological Sciences (26 hs)
- 14 IIDMM (20 hrs)
- 15 Cape Technikon (20 hrs)
- 16 US Chemistry (14 hrs)
- 17 Chemistry (11 hrs)
- 18 Zoology (11 hrs)
- 19 Human Biology (10 hrs)
- 20 UWC, Biotechnology (8hrs)

## ELECTRON MICROSCOPES AND ASSOCIATED EQUIPMENT LEO STEREOSCAN S440



Figure 4: Use of the Leica S440 SEM

The S440 was used for a total of 521 hours which is a slight increase on the usage for 2004 (478 hours). There were fewer people from UCT who made use of the instrument in 2005 (59, compared to 76 people in 2004). On the other hand, there was an increase in outside users, from 33 in 2004 to 48 in 2005. A large number of the outside users were from the Chemistry Department at the University of the Western Cape. The trend of less SEM based projects in favor of using SEM to confirm or illustrate research, continued in 2005. The instrument was down for 2 days, as a result of power cuts.

#### **CAMBRIDGE S200 SEM**



Figure 5: Use of the Cambridge S200 SEM

The S200 was used in total for 1270 hours, which is an increase in usage from 2004. The S200 was used solely for EBSD, which involves running the microscope for 24-36 hours at a time. This instrument is ideal for this type of analysis because it is stable and seldom in demand for other work. The pattern of EBSD usage was similar to 2004 in that the machine was not used at all in the first half of the year. This was because the student was having problems with sample preparation and did not get suitable samples

until July. Although the microscope is set up for EBSD work, it also serves as a back up for the S440 SEM.

#### JEOL 200CX TEM



Use of the 200CX TEM was 431.5 hours, a large increase in usage from 2004 (135.5 hours). As can be seen from figure 6, there was a large increase in usage in November, this coincided with the LEO 912 TEM being down.16 people used the 200CX in 2005. The microscope's reliability is severely compromised by its age and it is gradually failing at a number of points, in spite of this, people are using this microscope. The instrument will be scrapped in the near future, to make way for the a second hand 200kv FEG TEM.

#### JEOL 1200EX



Figure 7: Use of the Jeol 1200EX TEM.

The Jeol 1200EX was fully operational all year and was used for a total of 331 hours, a large increase from 2004. The main usage of this instrument remains the Structural Biology MSc students and the Nitrilase project, The instrument was also used as a back up when the Leo912 was down or fully booked, hence the higher usage in November, when the LEO912 was down. Twenty three people used this instrument.

### LEO 912



Figure 8: Use of the LEO 912 TEM

This instrument was used for a total of 563.5 hours by 49 people. The decrease in hours from last year was because the instrument was down in April for 2 weeks due to power supply problems and for 2.5 months at the end of the year because of electronic board failure. It is proving to be the most popular instrument, used by a wide range of researchers.

# **OTHER MAJOR EQUIPMENT**

#### ULTRAMICROTOME

Use of the ultramicrotome was 377 hours, an increase in the usage in 2004. The departments of Medical Virology, MCB and Institute of Polymer Science used the cryo-ultramicrotomy facilities.

#### LIGHT MICROSCOPY

All the light microscopes and Zeiss Axiocam continue to be used throughout the year. The fluorescent microscope was mainly used by MCB students and was serviced by Zeiss in October.

#### FREEZE SUBSTITUTION

Five students made use of the freeze substitution facilities, one from Chemistry, one from Medical Virology, one from ARC - Infrutec, Stelenbosch and two from MCB,

#### **MSSA 2005**

MSSA annual conference was held in Durban this year. Prof. Sewell, M Waldron and the Structural Biology MSc students attended the conference.

#### **TEACHING AND EXTENSION**

#### INDIVIDUAL TRAINING

Instrument	Department	Number
		of Users
Leo 912	MCB	6
	Anantomocal Pathology	1
	Chemical Engineering	1
	Medical Virology	1
	Institute of Polymer Science	1

	Structural Biology	1
Jeol 1200EX	MCB	2
	Hatter Institute	1
	Structural Biology	1
	Chemistry (University of Stellenbosch)	1
Jeol 200CX	Chemistry	1
	MCB	1
	Chemical Engineering	1
Leo S440	Chemical Engineering	3
	Physics	2
	CME	1
	Chemistry(UWC)	1
S200	CME	1
Ultramicrotome	MCB	7
	Institute of Polymer Science	3
	Chemical Engineering	2
	Chemistry (university of Stellenbosch)	1

#### SCHOOL VISITS

Two A level students from Hout Bay International School visited at the end of January. Three A Level students and 15 grade 10 students from Bishops visited in February.

#### MICROSCOPY FOR BIOLOGISTS

The Microscopy for Biologists course was held in March and attended by 26 MCB honours students.

#### STRUCTURAL BIOLOGY MSC STUDENTS

Three students from the Structural Biology Masters programme spent 2 weeks in the Unit learnig cryo-miscroscopy as part of their coursework.

#### **RESEARCH ACTIVITY**

Research was generally carried out in collaboration with other departments and laboratories. The following projects which depend on the initiatives of Unit members were active during 2005:

*Chromatin octamers* T.D. Frouws, H-G. Patterton, B.T. Sewell The structure of the tubular crystals of histone octamers was re-visited yeilding new insights into chromatin packing.

*Glutamine synthetase* J. Van Rooyen, V. Abratt, B.T.Sewell The structure of GSIII from *Bacteroides fragilis* was determined by cryo-FEGTEM

Structure of the nitrilase from Bacillus pumilus, Pseudomonas stutzeri, Rhodococcus rhodochrous and Gloeocercospora sorghi

B.T. Sewell, R.N. Thuku, M.P. Scheffer

The nitrilases are of potential industrial significance. Considerable progress was made on the structures of all. Two papers were published, several more are in preparation.

#### PUBLICATIONS

Publications for 2005 that resulted from research in which the EM Unit staff have been directly involved are listed:-

Matiru, V.N., Jaffer, M.A., Waldron, M.E. and Dakora, F.D. (2005) Rhizobial infection of African landraces of sorghum *(Sorghum bicolor L.)* and finger millet (*Eleucine coracana L.*) Promotes plant growth and alters tissue nutrient concentration under axenic conditions. Symbiosis 40:7-15

Sewell, B.T., Thuku, R.N., Zhang, X. and Benedik, M. (2005). The oligomeric structure of nitrilases: the effect of mutating interfacial residues on activity. Annals of the New York Academy of Sciences. 1053: 153-159

Sewell B.T. (2005) Treasure from the molecules of life, Quest 2:30-33

Jandhyala,DM, Willson,RC, Sewell,BT and Benedik,MJ.(2005). Analysis of Three Microbial Cyanide Degrading Enzymes. Applied Microbiology and Biotechnology. **68**, 327-335

Kuhnert DC, Sayed Y, Mosebi S, Sayed M, Sewell BT, Dirr HW. (2005) Tertiary interactions stabilise the C-terminal region of human glutathione transferase A1-1: a crystallographic and calorimetric study. J Mol Biol. **349**, 825-38.

## **Published Conference Proceedings**

Frouws, T.D., Patterton, H.G and Sewell, B.T. Structure of the core histone octamer solved by iterative helical real-space reconstruction.

Thuku, R.N and Sewell, B.T. The quaternary structure of *Rhodococcus rhodochrous* JI nitrilase as revealed by negative staining.

#### Publications by Users of the Unit

The following list includes those papers given to the Unit by users. It is unfortunately not a complete list of published work that has been conducted in the Unit. A great deal of the work done by users is published only as conference proceedings, such work is not reflected here.

Balsamo, R.A., Vander Willigen, C., Boyko, W, and Farrant, J.(2005). Retention of mobile water during dehydration in the desiccation tolerant grass *Eragrostis nindensis*. Physiologia Plantarum, 124, 336-342.

Bryuns P. (2005). Stapeliads of Southern Africa and Madagascar. 2 Vols. Umdaus Press, Hatfield, South Africa. ISSN 1-919766-33-2/34-0

Clarke, K.G., Johnstone-Robertson, M., Price, B. and Harrison, S.T.L. (2005). Location of glucose oxidase during production by *Aspergillus niger*. Applied Microbiology and Biotechnology. Online publication <u>http://dx.doi.org/10.1007/s00253-005-0031-9</u>

Egan, T.J. And Ncokazi, K.K. (2005). Quinoline antimalarials decrease the rate to β-haematin formation. Journal of Inorganic Biochemistry. 99:1532-1539

Illing, N., Denby, K., Collett, H., Shen, A. and Farrant, J.M. (2005). The signature of seeds in resurrection plants: a molecular and physiological comparison of desiccation tolerance in seeds and vegetative tissues. Integrative and Comparative Biology. 45, 771-787.

Jackson K.M., Nzula M.P., Nxumalo S., and Lang C.I. (2005). Mechanical Behaviour of a Pt-Cr Jewellery Alloy Hardened by Nano-Sized Ordered Particles, in Integrative and Interdisciplinary Aspects of Intermetallics, ed. M.J. Mills, H. Inui, H. Clemens and C-L. Fu (Mater.Res. Soc. Symp. Proc. 842, Warrendale, PA, 2005) 5.52: 1-6. Moore, J., Farrant, J.M., Brandt, W. and Lindsey, G.G. (2005) The South African and Namibian populations of the resurrection plant *Myrothamnus flabellifolius* are genetically distinct and display variation in their galloylquinic acid composition. Journal of Chemical Ecology. 31, 2823-2834.

Miller, D. Keraan, T. Park-Ross, P. Husemeyer, V. and Lang, C. (2005). Casting platinum Jewellery alloys, The effects of composition on microstructure. Platinum Metals Review. 49 (3) 110-117.

Miller, D. Keraan, T. Park-Ross, P. Husemeyer, V. Brey, A. Khan, I and Lang, C. (2005). Casting Platinum Jewellery alloys, Part II: the effects of casting variables on fill and porosity Platinum Metals Review, 49 (4) 174-182.

Newell A J H, Bradshaw D J and Harris P J, (2005). The Effect of Heavy Oxidation Upon Flotation and Potential Remedies for Merensky Type Sulfides. Australasian Institute of Mining and Metallurgy (AusIMM) Carlton, Australia, 9: 6-9

Somerset, V.S., Petrik, L.F., White, R.A., Klink, M.J., Key, D. and Iwuoha, E. (2005). Alkaline hydrothermal zeolites synthesized from high SiO<sub>2</sub> and Al<sub>2</sub>O<sub>3</sub> co-disposal fly ash filtrates. Fuel. 84:2312-2329.

Somerset, V.S., Petrik, L.F Klink M.J ,Etchebers, O., White R., Key, D. and Iwuoha, E. (2005). Acid mine drainage transformation of fly ash into zeolitic crystalline phases. Fresenius Environmental Bulletin. 14(11): 1074-1076.

Somerset, V.S., Petrik, L.F. and Iwuoha, E. (2005). Alkaline hydrothermal conversion of fly ash filtrates into zeolites 2: Utilization in wastewater treatment. Journal of Environmental Science and Health. 40(8): 1627-1636.

Wilhelm, M R, Painting, S J, Field, J G, Kerstan, M and Durholtz, M D. 2005. Impact of environmental factors on survival of larval and juvenile Cape anchovy, *Engraulis encrasicolus* (G.) In the southern Benguela upwelling region, determined from hatch date distributions: implications for recruitment. Marine and Freshwater Research. 56, 561-572

# PhD Theses

Doeschate Kim, Molecular and Cell Biology: Pseudoalteromonas sp. strain C4 as a probiotic for farmed South African abalone, *Haliotis midae* 

Macey, Brett, Molecular and Cell Biology: Probiotic effect of Vibrio midae SY9, *Cryptococcus sp. SS1* and *Debaryomyces hansenii AY1* on the growth and disease resistance of farmed *Haliotis midae*.

McLeary, James, Institute of Polymer Science: Reversible addition-fragmentation transfer polymerization in heterogeneous aqueous media

#### **MSc Theses**

Modutwane, Angel, Chemical Engineering: The optimization of the ZSM-5 catalyst activity with respect to crystallinity

Monjane Adérito, Molecular and Cell Biology: Production of diospyrin by *Euclea natalensis* seedlings and in vitro cultures.

Moumakwa, Donald. Materials Engineering: Tribology in coal-fired power plants.

Tshivhase Mmboneni, Chemistry Kinetics of β-haematin formation in benzoic acid / Gifty.

Zizhou Njodzi, Chemical Engineering: Studies on the fed-batch propagation of brewer's yeast in high gravity wort.

# Ongoing projects by users of the Unit

**Beaker, M**. Chemical Engineering: Mapping platinum group minerals in Bushveld samples **Beaker, J**. Inst. Wine Biotechnology: Transgeneic plants expressing Vvpgipl: Analysis of disease resistance pathways.

Botha, S. Chemistry, UWC: Preparation of nanofluids for heat transfer application

Burton, R. Process Engineering, US: Al-Free Ti-Beta catalyst.

Carlese, M. CME: Investigating the hardening behavior of a platinum jewellery alloy.

Chan, A. Hatter Inst: Functional role of UCPS in the heart.

Cheang, V Chemical Engineering: Preparation of model catalysts for Fischer-Tropsch synthesis.

**Cloete, V.** Polymer Science, US: The development of coatings for recyclable paperboard with minimal moisture vapor transmission rates.

Delport, E. Chemical Engineering: Characterization of the Illovo Merebank effluent.

Dzobo, K. MCB: Polyphenols in resurrection plants

Dlamini, S. CME: A study of the erodent and target material characteristics in erosive wear

Frahn, M. Polymer Science, US: Ion-conducting Materials from Polymer Brushes

Furte, D. Process Engineering, US: Synthesis of metal oxide nanoparticle catalyst

Halsey, R. MCB: Construction and characterization of Chimeric gag VLPs

Hermont, M-C. Polymer Science, US: Purpose built block copolymers by emulsion polymerisation.

Hove, M .Chemical Engineering: The removal of iron from acid mine drainage by the high density sludge process

**Galada, N**. Biotechnology, UWC: Exploring diversity and ecology of nanoarchoea in hydrothermal biotopes. **Kramer, J**. Chemistry: Silica based ion exchangers for selective PGM recovery

Klink, M. Chemistry, UWC: Novel polyaniline nanotubes

**Koegelenberg, A**. Process Engineering, US: Investigation of the removal efficiency of iron oxide coatings using jet reaction technology and stirred tank vessels

Kahn, R. Chemical Engineering: An investigation into the relationship between mineral tailings and filtration efficiency

Ling, Q. Chemistry: Characterization of platinum on carbon cathode catalysts

Maneveldt W. BCB, UWC: The role of basal crusts in the recruitment of opportunistic algae

Makara, L. Chemical Engineering: Fischer-Tropsch hydrocracking

Mavunda, S. Chemistry, UWC: Polyamline fly ash composite: Synthesis and characterization

Manyanga P. Botany: Systematics of hypodontium

**Mbanjwa, M**.. Polymer Science, US: The study of structure - property relationships in polymer layered clay nanocomposites

McMaster, L. CPUT: The use of high power ultrasound to disinfect beverages

McPhearson, C,. Human Biology: Characterization of presumptive corneal endothelium

Mazaa, M. Ithemba labs: Nano sciences programme.

Meletse, T. CME: Home insulation kit

McCarthy, J. Hatter Inst: PKCe and cardioprotection

Mhlungi, T. Ithemba Labs: Filled and aligned carbon nanotubes - polymer hybrid nano-composites

Mortison, L. Chemical Engineering: Scaling in Solar water heaters

Ramiah, V. Polymer Science, US: Synthesis of block polymers using sugar monomers

Rossouw B. Process Engineering, US: Gypsum investigation

Sayer, J. Human Biology: Albinism and gene therapy

Sauerbeck, S. Chemical Engineering: Synthesis of MCM-22 crystals with different Si:Ni ratios

Silethekwe, N. CME: Investigation of the hardening behavior of novel platinum alloys

Shaboodien, G. Anatomical Pathology: Molecular mechanisms of HIV associated cardiomyopathy.

Shan, J. Chemistry, UWC: Electrocatalytic activities in fuel cells

**Schwegmann, A.** IIDMM: Identification of genes involved in the activation of macrophages and subsequent effector "killing" functions against intracellular pathogens.

Schondelmayer, J. Dentistry, UWC: Examination of water laser prepared tooth surfaces (enamel and dentin) Vatta, L. Chemistry, US: Application of magnetic nanoparticles as a new means for metal ion separation

van Vuuren, P. Process Engineering, US: Preparation of nanoparticles for the partial oxidation of propene to acrolein.

Welker, C. Chemical Engineering: Stability of ruthenium in the Fischer-Tropsch synthesis. **Yang, L**. SAIAMC, UWC. Hydrogen Production

**You Qi, Z**. Chemical Engineering: Effecets of cobalt catalyst structural type on Cr+ selectivity in Fischer-Tropsch synthesis.

# FINANCE

Details of the Unit's accounts are presented in Table 2. Proposed budget against actual budget for 2005 is shown in Table 3.

# **OTHER MATTERS**

## LEAVE BY THE DIRECTOR

The director visited the following Universities in Australia during February 2005, UWA, Perth, UQ, Brisbane and University of Melbourne. The main purpose of the visit was to attend the Lorne conference on protein structure and function and to advise colleagues at the CSIRO on the setting up of cryo-EM. The director also attended the GRC on 3DEM in New London, New Hampshire in June and spen several days at Texas A&M University in July. There were also numerous trips to other South African Universities and to the CSIR in Johannesburg.

#### SERVICE TO INDUSTRIAL AND OTHER EXTERNAL USERS

The Unit offers its facilities on an ad hoc basis to external users. Clients exploiting these services during 2005 were: CGI Graphics, Disa cables, Disa Vascular, Engen, Fine Chemical Corporation, Glaxo Smith Klien, Henkel Technologies, iThemba Labs, Marine and Coastal management, One Eighty Degrees, OHI, Pinclip productions, Patterson and Cooke, Saldanha Steel, SANS fibres, Southey and Kantey. These clients almost exclusively use the S440 SEM and the 912 TEM and together accounted for 80.5 hours instrument time.

#### VISITORS TO THE UNIT

Dr.Mike Lawrence, Dr.Gwen Nneji, Dr Alan Roseman, Professor Edward Egelman and Professor Tom Blundell

# SUMMARY

2005 was another successful year for the Electron Microscope Unit in which the majority of targets were met or exceeded. A solution still needs to be found to satisfy on-going equipment needs. The Unit played a pro-active role in stimulating visualization science at all levels.

# Prepared by: Mrs M. Waldron and Associate Professor B.T. Sewell

# TABLE 1

#### Services Offered by the Unit during 2005

Comment

#### Service

Access to 200CX TEM Access to 1200EX TEM Access to S440 SEM Access to S200 SEM Acess to 912 TEM Training on 200CX Training on the 1200EX TEM Training on S440 SEM Training on the 912 TEM Access to Ultracut S Ultramicrotome Training on Ultracut S Cryo-microtomy and immunolabelling Sectioning of blocks supplied by the user Embedding of biological specimens in methacrylate and epoxy Freeze substitution Sputter Coating of specimens supplied by user Critical point drying of specimens supplied by the user Printing of EM films Access to optical microscopy facilities Access to Image Processing and Analysis (Visilog) Element analysis by EDS "Introduction to EM for Biologists" Access to specimen polisher Access to high vacuum coating plant and accessories Store of EM consumables Access to prep lab Collection of books and journals on microscopy Vacuum Leak Detection Production of CD ROMS Digitization of transparent media on LS4500 High quality ink-jet printer Flat bed scanner

Used by 16 people Used by 23 people Used by 92 people Used by 1 person Used by 49 people 3 new users were trained 5 new users were trained 7 new users were trained 12 new users were trained Used by 21 people 13 new users were trained Well used Well used Well used Used Very popular service Very popular service Service used Used Used Well used. This course was held once. Used Adequately used Used by most users Well used Used Used Used Used Very popular Well Used

2005			External				
		Operating	Services	Equipment	Consumables	Maintenance	
		000516	001258	170025	000933	000995	Total
Opening Balance		29,516	241,707	51,300	33,912	158,472	514,907
Surplus/(Deficit) for the year		(20,671)	4,730	276,092	4,791	(19,846)	245,096
Income		124,533	63,744	561,175	68,409	154,933	972,794
Expenditure		(145,204)	(59,014)	(285,083)	(63,618)	(174,779)	(727,698)
Closing balance		8,845	246,437	327,392	38,703	138,626	760,003
Income							
Grant Transfers		23,910		306,949			330,859
Budget allocation		100,623		254,226			354,849
Internal					58,522	152,693	211,215
External recoveries			63,744				63,744
Sales revenue					9,887	2,240	12,127
Total		124,533	63,744	561,175	68,409	154,933	972,794
Expenditure							
Staff Training		500					
Admin/Operating	Tel, Postage, fax	19,772	2,001			95	
	PC Consumables	5,656	620		1,811		
	PC Components					1,324	
	Photocopying/Printing	3,145					
	Stationery	871	645			1,228	
	Travel & Conferences	19,960	11,334			71,944	
	Cleaning	57	457				
	Utilities	9,792	420		19,881	895	
	Periodicals	2,171					
	Petty cash		1,058				
	Space & Facilities			672			
	Repair & Maintenance	4,093	20,096			85,711	
	General Operating	38,949	12,383	42,323	40,776	11,082	
	Minor Equipment	4,612				2,450	
Equipment		35,626		242,088	1,150	50	
Grant Transfer			10,000				

# Table 3

Expenditure	1,526,146	1,570,728
Other Costs	16,700	19,960
Other	5,659	4,093
Gas	4,444	9,792
Utilities		
Cleaning	1,677	57
Space and Facilities		
Other	3,000	
Repainting rooms	500	
Space Renewal	,	
Teaching Equipment	11.148	4.612
Office Furniture	4 737	4 058
Computer Equipment (non-capital)	9,868	7 313
Subscriptions	3,314	071
Printing costs Stationary costs	3,760	3,145
Equipment (Security system)	2 700	24,255
	10,000	38,949
Computer consumables	4,314	5,656
Books and Periodicals	1,250	2,171
Telephone costs	16,601	19,772
Administration and Operating Expenses		
Staffing: Academic recurrent Staff Training	1,425,524	1,425,524 500
	Budget	Budget
	2005 Proposed	2005 Actual

# 2004 User list

\*indicates Microscope users

ARC Infrutec	Burger, A.	Staff*
Botany	Aguilar, G	Staff
-	Cramer J	Staff
	Hedderson, T	Staff
	Herron, M.	Staff
	Phelex F.	Staff*
	Smart, P.	Staff
	Trinder-Smith,T	Staff
	Verboom, T	PhD
	Zitha, E.	Hons*
Cape Technikon,		
Dept Chem Eng	Sheldon, M.	Staff*
Food Biotechnolo	ogy	
	McMaster, L.	Staff*
	Voschenic, M	MTech*
Cardiology	Shaboodien, D.	PhD*
<b>Centre for Materia</b>	ls Engineering	
	Carelse, M.	MSc*
	George, S	Hons*
	Katusha, P.	Hons*
	Knutsen, R.	Staff*
	Lang, C.	Staff*
	Marcus, K.	Staff*
	Marekwa,M.	MSc*
	Meletse, T.	MSc*
	Miller, D.	Staff*
	Moerat, N.	Hons*
	Moumakwa, D	MSc*
	Mpho, M	MSc*
	Nzula, M.	PhD*
	Ofusu, A	Hons*
	Park-Ross, P.	Staff*
	Smit, M	Hons*
	Silethelwe, N.	MSc*
Chemistry	Egan, T.	Staff*
	Mabotha, T.	MSc*
	Webber, D.	MSc*
	Welcome, N.	Hons*
<b>Chemical Engineer</b>	ring	
	Baskhuizen, D.	MSc*
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Disa Vascular	Lehman M	Staff*	
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	McCarthy, A	MSc*	
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	Werner, H.	Staff*	
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IIDMM	Schwegmann, A.	PhD*	
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	Cooper, K.	Staff*	
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	Theron, G	MSc
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	Benedcit, H.	Staff*
Mechanical Enginee	ring	20001
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Occunography	Waldron H	Staff
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	Frouws, T.	MSc*
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<b>Process Enginee</b>	ring	
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